



Summary

The construction cost estimate for the three alternatives for Bonneville Powerhouse 2 Fish Guidance Efficiency long term solution was performed by ENC-C. The construction cost estimate for all 8 Powerhouse 2 units for a comparison of the three alternatives are below:

Alternative 1, Concrete, with concrete removal: \$4,960,000 Alternative 2, Concrete, without concrete removal: \$2,800,000

Alternative 3, Built-up steel: \$3,200,000

Bonneville Project prefers the concrete alternatives based on the O&M time and cost.

Alternative 2 would likely be a preferred alternative, with lower cost and less unit outage time. Alternative 1 would be next preferred alternative if alternative 2 is not acceptable.

Bonneville FGE – Cost Estimate

June 21st, 2018

	Alternative 1	Alternative 2	Alternativ	e 3
MOB/DEMOB	\$25,000)	\$25,000	\$25,000
Concrete Removal and Disposal	\$85,000)	\$0	\$0
Concrete Placement	\$75,000)	\$75,000	\$0
Crane and Rescue Team	\$125,000)	\$75,000	\$75,000
Plate Acquisition	\$0)	\$0	\$60,000
Plate Reenforcement	\$0)	\$0	\$40,000
Total Cost per Slot	\$310,000)	\$175,000	\$200,000
Time per Slot	12 Days	5	6 Days	6 Days

General Notes:

A large cost to the project is the requirement to have a crane crew on site at all times and a rescue crew. These are not avoidable because of the location of the plates. The major cost for construction is labor. This is why changes in material quantity doesn't have as much of an impact on overall cost as you may think it would. For example it will take a days' worth of labor just to lower and install scaffolding to allow the workers to access the vertical portions to install plates or formwork and an additional day to remove them.

The cost difference between Slot A and Slot B is negligible. As such only the worst case is shown here (Slot A).

Duration Breakdown:

Alternative 1:

Day 1: Erect scaffolding and install fall protection Day 2-7: Break up concrete and remove from slot. Extra time given due to the fact that the basket connected to the crane will have to be loaded by hand within a confined space. The concrete will need to be broken into small manageable pieces based on the weight (1 cubic yard of concrete weights 150 lbs.) Day 8: Place formwork Day 9: Place concrete Day 11: Remove formwork Day 12: Remove scaffolding and fall protection anchors.

Alternative 2:

Day 1: Erect scaffolding and install fall protection Day 2: Place formwork Day 3: Place concrete Day 5: Remove formwork Day 6: Remove scaffolding and fall protection anchors.

Alternative 3:

Day 1: Erect scaffolding and install fall protection Day 2: Enlarge existing holes for anchors Day 3: Locate and drill new holes for anchors Day 4: Install new plates Day 5: Reinstall existing plates Day 6: Remove scaffolding and fall protection anchors.